

The following are the propositions as they will appear on the voting machine:

1. 2015-2016 Budget

Should the Board of Education be authorized to spend \$8,783,340 for the coming school year, 2015-2016, and to levy taxes on properties within the Town of Webb UFSD to offset said expenditures?

2. Board of Education Candidate

The candidate for one (1) five-year term running July 1, 2015 until June 30, 2020 on the Board of Education will appear as shown below.

George T. Hildebrant

Voter Registration/Absentee Ballots:

**Voter Registration:** Thursday, May 14th, 4PM – 8PM in the School Library Hallway for individuals who are not actively registered with Herkimer or Oneida Counties to vote in a general election.

**Absentee Ballots:** Contact the District Clerk, Diane Kull, at (315) 369-3222 extension 2102 between 8AM and 4PM for an application/ballot.

Absentee ballot applications must be received no later than Wednesday, May 13th, or 7 days prior to the election if the ballot application is to be mailed. If a ballot is to be obtained in person, the voter may pick up the application and ballot no later than the day before the election.



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Old Forge, NY 13420  
Permit No. 2

Town of Webb UFSD  
PO Box 38  
Old Forge, NY 13420

TO: BOXHOLDER



Budget Vote Tuesday, May 19, 2015 2-9PM

TOWN OF WEBB UFSD  
2015-2016  
Budget Brochure



Public Meetings

May 4th, 7PM—Big Moose Fire Hall

May 6th, 7PM—Woodgate Library

May 12th, 7PM—Town of Webb UFSD Gymnasium

Budget Vote

May 19th, 2:00-9:00 PM Town of Webb UFSD Gymnasium

If you have any questions regarding the 2015-2016 budget please make sure to attend one of the public meetings. We want you to be an informed voter.

THE BOARD OF EDUCATION WISHES TO EXPRESS THEIR  
GRATITUDE FOR YOUR CONTINUED SUPPORT OF OUR STUDENTS

KATHLEEN NAHOR  
President

JOSEPH PHANEUF  
Vice-President

GEORGE HILTEBRANT

SHARON EVANS

ANNE GARBARINO

Visit [www.towschool.org](http://www.towschool.org) for more information!

THREE PART BUDGET				
ADMINISTRATIVE	2014-15 Budget	2015-16 Proposed	Dollar Change	Percent Change
Board of Education	\$ 23,450	\$ 23,550	\$ 100	.4%
Central Administration	\$186,400	\$198,500	\$12,100	6.5%
Finance	\$220,380	\$240,350	\$19,970	9.1%
Legal & Personnel	\$ 34,220	\$ 47,720	\$13,500	39.5%
Central Printing & Mail	\$ 36,000	\$ 36,000	\$ 0	0.0%
Insurance, Administrative Charges	\$129,000	\$136,000	\$ 7,000	5.4%
Curriculum Development & Improvement	\$ 33,000	\$ 33,000	\$ 0	0.0%
Instructional Supervision	\$ 122,750	\$128,350	\$ 5,600	4.6%
Employee Benefits	\$219,306	\$226,407	\$ 7,101	3.2%
TOTAL	\$1,004,506	\$1,069,877	\$65,371	6.5%
PROGRAM	2014-15 Budget	2015-16 Proposed	Dollar Change	Percent Change
Teaching	\$3,606,250	\$3,787,850	\$181,600	5.0%
Transportation	\$ 465,050	\$ 500,610	\$35,560	7.6%
Community Service	\$ 22,300	\$ 22,300	\$ 0	0.0%
Employee Benefits	\$1,958,722	\$2,175,504	\$216,782	11.1%
Interfund Transfers	\$ 40,000	\$ 140,000	\$ 100,000	250.0%
TOTAL	\$6,092,322	\$6,626,264	\$533,942	8.8 %
CAPITAL	2014-15 Budget	2015-16 Proposed	Dollar Change	Percent Change
Operations	\$563,620	\$608,800	\$45,180	8.0%
Maintenance	\$207,000	\$215,310	\$ 8,310	4.0%
Bus Purchase	\$100,000	\$110,000	\$10,000	10.0 %
Employee Benefits	\$ 141,972	\$153,089	\$11,117	7.8%
Total	\$1,012,592	\$1,087,199	\$ 74,607	7.4%
TOTAL	\$8,109,420	\$8,783,340	\$673,920	8.3%

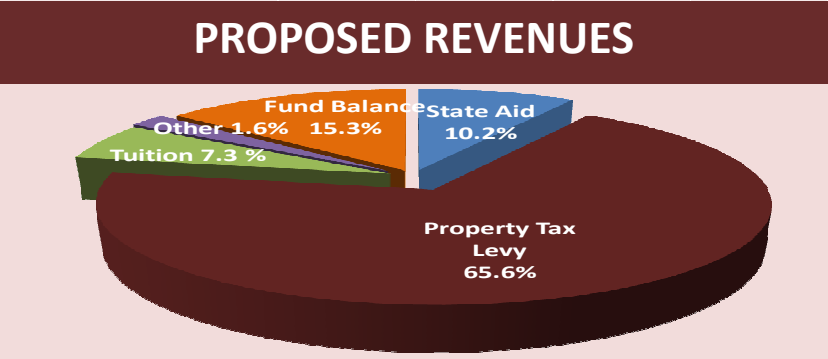
# BUDGET HIGHLIGHTS

- Allowable Tax Levy Limit: **3.02%**
- Proposed Tax Levy : **2.86%**
- Proposed Tax Rate Increase per \$1000:
  - Webb **\$0.09**
  - Forestport **\$0.10**
- The 2015-16 Proposed Budget “Spending Plan” increase: **8.31 %**

- Proposed budget stays within the Tax Levy Limit
- Proposal includes new staff positions to support students and increase opportunities
- Proposal includes Capital Outlay allowance for upkeep and minor improvements of the campus
- Proposal includes expenses associated with the replacement of a large bus



TAX LEVY LIMIT				
	2012-2013	2013-2014	2014-2015	2015-16
PRIOR TAX LEVY	\$5,106,610	\$5,250,749	\$5,488,711	\$5,600,000
TAX BASE GROWTH	1.0034	1.0100	1.0052	1.0058
SUBTOTAL	\$5,123,972	\$5,303,257	\$5,517,252	\$5,632,480
ADD: CURRENT PILOTS	+ \$35,362	+\$13,010	+ \$0	+\$0
LESS: PRIOR YEAR CAPITAL	- \$21,015	-\$17,221	-\$19,921	-\$22,902
ADJUSTED TAX LEVY	\$5,138,319	\$5,299,046	\$5,497,331	\$5,609,578
GROWTH FACTOR (CPI)	2%	2%	1.46%	1.62%
ADD: ERS/TRS EXEMPTION	+ \$5,594	+\$63,764	+\$0	+\$0
CURRENT YEAR CAPITAL	+ \$18,221	+\$19,921	+\$22,902	\$68,472
LESS: PILOTS RECEIVABLE	- \$13,010	-\$0	-\$0	-\$0
TAX LEVY THRESHOLD (LIMIT)	\$5,251,891	\$5,488,711	\$5,600,494	\$5,769,195
ALLOWABLE INCREASE IN \$	\$145,281	\$237,962	\$111,783	\$169,195
ALLOWABLE INCREASE IN %	2.84%	4.53%	2.04%	3.02%



CHANGES IN SCHOOL TAX LEVY			
YEAR	TAX LEVY	TAX RATE Webb/Forestport	CHANGE
2007-2008	\$7,543,433	\$4.85/\$4.02	(1.1%)
2008-2009	\$7,166,134	\$4.65/\$3.48	(5.0%)
2009-2010	\$6,309,208	\$4.15/\$3.10	(11.9%)
2010-2011	\$5,569,297	\$3.50/\$3.27	(11.7%)
2011-2012	\$5,106,610	\$3.24/\$2.79	(8.3%)
2012-2013	\$5,250,749	\$2.81/\$3.30	2.82%
2013-2014	\$5,488,711	\$2.94/\$3.46	4.53%
2014-2015	\$5,600,000	\$2.99/\$3.52	2.03%
2015-2016	\$5,760,000	\$3.08/\$3.62	2.86%
PROPOSED	Increase per \$1,000 Value	\$0.09/\$0.10	
NOTE: per \$1,000 of 2014 assessed value			
Library Levy remains \$140,075 (\$110,000 Old Forge; \$30,075 Woodgate)			